



Meeting Date: May 6, 2019

Agenda Item: 3.5

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Approval of a Task Order with WRT for Ashland Projects

Executive Summary:

The Board of Directors will consider a Task Order with WRT for landscape architectural design services to develop conceptual plans for Ashland Common, Ashland Mateo Street Park, and Sunset Futsal Complex projects.

Financial Impact:

The Three-Year Capital Improvement Plan 2017-2020 includes funding for the Ashland Acquisition Project (CIP No. 6-162B) and the Sunset Sports Complex (CIP No. 4-093C) projects. On April 15, the Board approved a new CIP for the Ashland Common project (CIP 6-219) project. There are sufficient funds to award the task order in the amount of \$79,817.35.

Staff Recommendation:

Authorize the General Manager to approve a task order with WRT in the amount of \$79,817.35. for the the concept plan phase of the Ashland Commons, Ashland Mateo, and Sunset Futsal projects.

Description of Item:

The Three-Year Capital Improvement Plan 2017-2020 includes funding for three projects in the Ashland area including Ashland Commons, Ashland Acquisition (Mateo St properties), and Sunset Sports Fields. WRT will provide landscape architectural services to develop the concept plans and cost estimates for each site.

Due to the lack of parkland and the income levels in the surrounding neighborhoods, Ashland Common and Ashland-Mateo may be competitive for the Prop 68 Statewide Park Development and Community Revitalization Program grant funding which seeks to provide funding for park creation, renovation and expansion in under-served areas. Grant applications are due on August 5 and require community-based planning efforts in the neighborhood. Staff is recommending conducting a combined community outreach process for all three projects to gather input and develop concept plans for each site. The Trust for Public Land will assist with the community outreach and grant application process.

Ashland Common (CIP No. 6-219)

Ashland Common would be a new 1-acre park located at 16060 E14th Street in San Leandro. The site is owned by Alameda County and occupied by DSAL. HARD will either lease or purchase the property from the County and develop a park/plaza that will address both the community needs and many of the project goals DSAL has identified for their needs and desires for the site. The current soccer use would move to another location (Edendale and/or the future Sunset Futsal Fields).

Ashland-Mateo (CIP No. 6-162B)

The Ashland-Mateo project is a 1.43-acre site that will be developed into a local park including a play area, informal lawn, pathways, and picnic areas. On September 10, 2018 the Board authorized the General Manager to enter into a purchase and sales agreement for three parcels located at at 16081 and 16032 Mateo Street in San Leandro. The sales agreement is currently pending in probate court.

Sunset Futsal Fields (4-093C)

DSAL has obtained \$750K in grant funds for two covered adult-sized futsal fields (accommodates 4 youth fields) to be installed adjacent to the Sunset Swim center on HUSD property. HARD would revise the MOU with HUSD for long-term use of this site provide the remainder of funding and handle the design and construction phases for the community facility.

ATTACHMENTS:

Description	Upload Date	Type
Task Order 3 - WRT	4/30/2019	Exhibit