



**Meeting Date: November 26, 2018**

**Agenda Item: 5.1**

**Created By: M. Tiernan**

Approval of the Concept Plan for the East Avenue Park Renovation Project

**Executive Summary:**

The Board of Directors will receive a presentation and consider approval of the final concept plan for the East Avenue Park Renovation project.

**Financial Impact:**

The Three-Year Capital Improvement Plan 2017-2020 includes funding for the East Avenue Restroom Replacement Project (CIP No. 8-032B). Additional park improvements could be funded proportionately by the Minor Park Improvements, Playground Renovation, and Basketball Court Renovations projects (CIP No. 4-042D) when construction costs are determined.

**Staff Recommendation:**

Staff recommends the Board of Directors receive a presentation and approve by motion the final concept plan for the East Avenue Park Renovation project.

**Description of Item:**

The project provides for the renovation of a 2-acre portion of the neighborhood park area closest to East Avenue including the replacement of the restroom building and renovations to the basketball court, play area, picnic facilities, parking lot, ADA walkways, and planting and irrigation upgrades for water conservation.

A community meeting was held in the park on Saturday, September 17, to gather feedback from residents about the proposed improvements. At a second meeting held at the District office on Saturday, October 20, Callander Associates presented 3 alternative concept plans to the community to gather feedback on the preferred improvements. The final concept plan incorporates the community's preferences on the parking/drop-off area, restroom location and exterior finishes, basketball court configuration, playground equipment and site furnishings. The preferred concept plan and site furnishing options are attached.

If approved, Staff will direct Callander Associates to proceed with the development of the construction documents.