



**Meeting Date: October 7, 2019**

**Agenda Item: 5.3**

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Approval of Award of a Construction Contract for East Avenue Park Improvements [RESOLUTION NO. R-1819-08]

**Executive Summary:**

The Board of Directors will consider awarding a construction contract to Silicon Valley Paving for the East Avenue Park Renovation project.

**Financial Impact:**

The Three-Year Capital Improvement Plan 2017-2020 includes funding for the East Avenue Park Renovation project (CIP No. 8-032B). Following is a summary of the project budget and estimated costs.

Total Project Budget	\$2,425,420.00
Construction Contract	\$1,556,450.00
<u>Construction Contingency @ 10%</u>	<u>\$155,645.00</u>
Total Estimated Construction Cost	\$1,712,095.00
Total Soft & Other Hard Costs	\$461,504.00
Total Project Cost	\$2,173,599.00
Project Reserve	\$251,820.00

**Staff Recommendation:**

Staff recommends the Board of Directors:

1. Approve the Resolution Awarding the Construction Contract for the East Avenue Park Renovation project;
2. Approve the plans, specifications and details for the East Avenue Park Renovation project;
3. Authorize the General Manager to execute a construction contract with Silicon Valley Paving in the amount of \$1,556,450; and
4. Authorize the General Manager to approve changes orders in an amount not to exceed 10% of the construction contract (\$155,645).

**Description of Item:**

On April 9, 2018, the Board of Directors approved a Task Order with Callander Associates to provide design services including the community outreach process, and preparation of the conceptual design and the construction documents for the East Avenue Park Renovation Project (CIP No. 8-032B). The concept plan was approved by the Board on November 26, 2018. The construction plans, specifications, and details were completed in September 2019.

The East Avenue Park Renovation project was advertised for public bids on August 30 and September 5, 2019. Seven sealed bids were submitted and opened on September 26, 2019. The bid amounts ranged between

\$1,537,450 and \$1,850,000. The basis of award was for the Base Bid including a \$10,000 allowance for tree work and a \$9,000 allowance for Asbestos Abatement. Silicon Valley Paving submitted the lowest responsive and responsible bid for the total bid price of \$1,556,450.00 for base bid including the allowances.

The project scope of work includes demolition of the existing restroom and play equipment, and installation of a new prefabricated restroom, playground equipment, basketball court, picnic areas, pathways, parking lot renovation, and planting and irrigation modifications.

Staff is recommending the award of the construction contract for the East Avenue Renovation project to Silicon Valley Paving in the amount of \$1,556,450.00. Staff is also requesting the Board authorize General Manager to execute change orders in an amount not to exceed 10% of the contract price (\$155,645.00). If approved, construction would begin during October 2019 and be complete before summer 2020.

**NOTICING REQUIREMENTS/PUBLIC OUTREACH:**

Silicon Valley Paving

**ATTACHMENTS:**

Description	Upload Date	Type
Approval of Award of a Construction Contract for East Avenue Park Improvements [RESOLUTION NO. R-1819-08]	10/2/2019	Resolution Letter
Exhibit A - Construction Contract	9/27/2019	Exhibit