



**Meeting Date: February 23, 2019**

**Agenda Item: 3.2**

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Approval of Award of a Construction Contract for the Edendale Park Renovation [RESOLUTION NO. R-1819-37]

**Executive Summary:**

The Board of Directors will consider approval of a construction contract with Star Construction Inc. in the amount of \$602,500 for the Edendale Park Renovation project and a Capital Improvement Plan budget change to allocate funding from the Playground Replacement CIP to cover the cost of the construction phase of the project.

**Financial Impact:**

The Three-Year Capital Improvement Plan 2017-2020 (CIP) identifies the Edendale Park project (CIP 6-005). The playground renovation project received \$442,394 from a Housing-Related Park Program Grant and \$91,070 from a Community Development Block Grant through Alameda County for park renovations. Additional funding is required to install site furnishing and play equipment purchased with the grant funds and to make other park improvements.

Total Construction Contract:	\$602,500
<u>Construction Contingency:</u>	<u>\$60,250</u>
Total Construction Cost:	\$662,750

<u>Total Soft &amp; Other Hard Costs:</u>	<u>\$661,530</u>
Total Project Cost:	\$1,324,280

Housing-Related Parks Grant:	\$422,395
CDBG:	\$91,070
<u>Playground Renovations (4-042D):</u>	<u>\$792,000</u>

Total Project Budget:	\$1,305,465
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**Staff Recommendation:**

Staff recommends the Board of Directors:

1. Approve the plans, specifications and details for the Edendale Park Renovation project.
2. Approve the award of a construction contract with Star Construction Inc. in the amount of \$602,500 for the Edendale Park Renovation project.
3. Authorize the General Manager to approve change orders in an amount not to exceed \$60,250.
4. Approve a budget change to allocate \$792,000 from Playground Replacements (CIP No. 4-042D) to Edendale Park Renovation (CIP No. 6-005).

**Description of Item:**

The Three-Year Capital Improvement Plan 2017-2020 (CIP) identifies the Edendale Park project (CIP 6-005). The project received \$442,394 from a Housing-Related Park Program Grant and \$91,070 from a Community Development Block Grant through Alameda County for park renovations. Additional funding is required to install site furnishing and play equipment purchased with the grant funds and to make other park improvements.

On June 25, 2018, the Board of Directors approved the concept plan for the Edendale Park Renovation project (CIP No. 6-005). The improvements include new play equipment for children ages two to five years, and five to twelve years; swings; picnic tables; benches; shade structure; fencing; drinking fountain; pathways; exercise equipment; pedestrian scale lighting (solar powered and on motion sensors); planting and irrigation upgrades.

On June 11, 2018 the Board of Directors approved a Task Order with Callander Associates to develop the construction documents for the Edendale Park Renovation (CIP No. 6-005). The plans, specifications and details were completed in December 2018.

The Edendale Park Renovation project was advertised for public bid on January 18, 2019. Thirteen (13) sealed bids were submitted and opened on February 15, 2019. The base bid amounts ranged between \$600,000 and \$898,500. Star Construction Inc. submitted the lowest responsive and responsible bid for the base bid amount of \$600,000. In addition to the base bid price, bids included a \$2,500 allowance for tree pruning. The total contract amount is \$602,500.

Staff is recommending award of the base bid with allowance in the amount of \$602,500 which is 25% below the engineer's estimate for construction. Staff is also requesting the Board authorize the General Manager to execute change orders in an amount not to exceed 10% of the contract price (\$60,250) and approve a budget change of \$792,000 from the Playground Replacement (CIP No. 4-042D) to Edendale Park Renovation (CIP No. 6-005) to cover the cost of construction. If approved construction would begin in March 2019 and be complete in September 2019.

**ATTACHMENTS:**

Description	Upload Date	Type
Resolution	2/19/2019	Resolution Letter
Exhibit A_Contract with Star Construction	2/19/2019	Exhibit