



Meeting Date: June 25, 2018

Agenda Item: 5.1

Created By: M. Tiernan

Approval of Edendale Park Renovation Conceptual Plan

Executive Summary:

The Board of Directors will receive a presentation about the Edendale Park Renovation conceptual renovation plan.

Financial Impact:

The proposed improvements will be funded by a Housing-Related Parks Program grant and Measure F1 Bond funds:

Description	HRPP Grant
Site Furnishings	\$257,000
Consultant Fees	\$141,000
<i>Total HRPP Funds</i>	<i>\$398,000</i>
	Measure F1 Bond Funds
Construction & Contingency (25%)	\$867,000
Project Management (Staff)	\$25,000
<i>Total Measure F1 Funds</i>	<i>\$892,000</i>
Total Estimated Project Budget	\$1,290,000

Staff Recommendation:

Staff recommends the Board of Directors receive the presentation and by motion approve the conceptual renovation plan as proposed, or provide an alternate recommendation.

Description of Item:

The Edendale Park Renovation project provides for the renovation of an existing one-acre neighborhood park located at 16290 Ashland Avenue and directly adjacent to the sports fields at Edendale Middle School. The proposed improvements include new play equipment for children ages two to five years, and five to twelve years, swings, picnic tables, benches, a shade structure, drinking fountain, walking path and fitness equipment, decorative fencing along Ashland Avenue, new planting and irrigation upgrades.

A community meeting was held in the park on Saturday, June 2 to gather feedback from residents about their preferences for the proposed improvements. The preferred concept plan incorporates their feedback regarding play equipment, fitness equipment and the walking paths. The site furnishings options presented at the community meeting and preferred concept plan are attached.

If approved, Staff will direct the landscape architects to proceed with development of the construction documents. Funding for the proposed site furnishings and consultant fees are provided by the Housing-Related Park Program grant through Alameda County. Installation of the improvements will be funded by Measure F1 Bond funds allocated in the Three-Year Capital Improvement Program for Playground Replacements (CIP) No.