



Meeting Date: December 2, 2019

Agenda Item: 2.1

Created By: M. Tiernan

Approval of a Task Order for the Foothill Trail Master Plan Project

Executive Summary:

The Board of Directors will consider approval of a task order with Wallace, Roberts, and Todd, Inc. (WRT) for the Foothill Trail Master Plan project.

Financial Impact:

The Three-Year Capital Improvement Plan 2017-2020 includes a Reserve fund with a current balance of \$1,189,682. There are sufficient funds to cover the consultant fees.

Reserve	\$1,189,682
Foothill Trail Master Plan	\$129,769
Reserve balance	\$1,059,913

Staff Recommendation:

By motion, authorize the General Manager to approve a task order with Wallace, Roberts, and Todd, Inc. for development of the Foothill Trail Master Plan project.

Description of Item:

On November 4, 2019, the Board of Directors approved a task order with Wallace, Roberts, and Todd, Inc. (WRT) to prepare the District-wide Trails and Open Space Master Plan (TOSMP). The TOSMP will look at the overall trail system within the District and provide high level framework and planning direction. Within the District's trail system there are four major trails that will require individual master plans to more fully develop conceptual plans, trail alignments, trail standards, partnership opportunities, and funding strategies - Foothill Trail, San Lorenzo Creek Trail, Eden Greenways, and Shoreline Trails.

The proposed Foothill Trail will run in a generally north-south direction on the east side of Mission Boulevard. Portions of the trail are already planned but a Foothill Trail Master Plan is needed to identify the overall conceptual trail alignment and trail standards, partnership opportunities and funding strategies for development of the entire trail system. Several trail segments will occur on Caltrans Route 238 By-Pass properties including Parcels 3, 4, 5, 6, and 8. The City of Hayward is currently working to sell these parcels for development including residential uses and park and trail amenities to be built by future developers. It is important and timely to determine the Foothill Trail alignment and standards in the a master plan so that the plan can be implemented with the development of these parcels.

WRT submitted a proposal for professional services to develop the Foothill Trail Master Plan in the amount of \$129,769.00. The scope of services includes:

- Performing site analysis and identifying opportunities and constraints;
- Developing a conceptual Foothill Trail Master Plan showing proposed trail alignment and characteristics for review and comment;
- Developing the draft Foothill Trail Master Plan;
- Presentations to the HARD Board and Hayward City Council (if required)
- Environmental review which assumes a Mitigated Negative Declaration (MND) supported by and Initial Study (IS); and
- Final Foothill Trail Master Plan for Board approval.

ATTACHMENTS:

Description	Upload Date	Type
Task Order 6 - WRT	11/25/2019	Exhibit