



Meeting Date: February 3, 2020

Agenda Item: 3.5

Created By: M. Tieman

Acceptance of the Hayward Community Garden Phase 1 project [RESOLUTION NO. R-1920-22]

Executive Summary:

The Board of Directors will consider adopting a Resolution authorizing the General Manager to accept completion of the construction contract for the Hayward Community Garden Phase 1 project; and approve a Budget Change of \$40,707 from the Measure F1 Capital Project Reserve to the Hayward Community Garden Project.

Financial Impact:

The Three-Year Capital Improvement Program 2017-2020 includes a project budget of \$1,208,390 for the Hayward Community Garden Project (CIP No. 2-034D). The total project cost is \$1,249,097 which exceeds the project budget by about \$40,000 due to the addition of soil amendment that was not included in the original project scope. There are sufficient funds in the CIP Reserve to close out the project.

Original Construction Contract:	\$793,214
<u>Approved Change Orders:</u>	<u>\$106,455</u>
Total Construction Contract:	\$899,669

Soft Costs:	\$320,000
Total Construction:	\$899,669
<u>Other Hard Costs:</u>	<u>\$29,428</u>
Total Project Cost:	\$1,249,097

Total Project Budget: \$1,208,390

Estimated Project Shortage: -\$40,707

A budget change of \$40,707 from Reserve to the Hayward Community Garden Project (CIP No. 2-034D) is required to close out the project.

Staff Recommendation:

By motion, adopt a Resolution authorizing the General Manager to accept completion of the construction contract for the Hayward Community Garden Phase 1 project.

Description of Item:

On December 17, 2018 the Board of Directors awarded a construction contract to Suarez & Munoz Construction, Inc. in the amount of \$788,500 for the Hayward Community Garden Phase 1 project. The General Manager to approved change orders in the amount of \$106,455. The project was completed and opened to the public on September 14.

The scope of work included construction of garden plots, demonstration plots, small orchard, greenhouse, produce counter/seed library, compost bins, storage, picnic area, nature play area, kiwi tunnel, fencing, irrigation and planting.

The General Manager approved change orders in the amount of \$106,455. The change orders included additional storm drain pipe, additional chain link fence and gate, modifications to the decomposed granite paving, salvaged logs for site furnishings, additional soil amendment, and upgrade of the irrigation controller to be compatible with the District's central irrigation control system.

Following project acceptance by the General Manager, Staff will record the Notice of Completion with the Alameda County Recorder's Office and release project retention to Suarez & Munoz after 35 days, unless any liens or stop notices have not been cleared on the project. Currently the District has no record of existing liens or stop notices on the project. Section 14 of the General Conditions of the project specifications requires all work and materials be guaranteed for a period of one-year after the recording of the Notice of Completion.

STANDING COMMITTEE RECOMMENDATION

The item was presented to the Capital Outlay Committee which recommended acceptance of the project to the Board of Directors.

Public Noticing:

Suarez & Munoz Construction, Inc.

ATTACHMENTS:

Description	Upload Date	Type
Acceptance of the Hayward Community Garden Phase 1 project [RESOLUTION NO. R-1920-22]	1/29/2020	Cover Memo
Project Photos Hayward Community Garden Phase 1	1/29/2020	Cover Memo