



Meeting Date: December 17, 2018

Agenda Item: 4.1

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Approval of Award of a Construction Contract for the Kennedy Park Renovation project. [RESOLUTION NO. R-1819-30]

Executive Summary:

The Board of Directors will consider approval of the award of a construction contract with Sausal Corporation in the amount of \$14,058,700 for the Kennedy Park Renovation project.

Financial Impact:

The Three-Year Capital Improvement Plan 2017-2020 includes funding for the Kennedy Park Renovation project (CIP No. 2-057D). There are sufficient funds to cover the cost of the construction contract.

Total Project Budget: \$26,500,000

Total Construction Contract: \$14,058,700

Construction Contingency: \$1,405,870

Total Construction Cost: \$15,464,570

Total Soft & Other Hard Costs: \$2,535,430

Total Project Cost: \$18,000,000

Total Estimated Project Surplus: \$ 8,500,000

Staff Recommendation:

1. Approve the plans, specifications and details for the Kennedy Park Renovation project.
2. Approve the award of a construction contract with Sausal Corporation in the amount of \$14,058,700 for the Kennedy Park Renovation project.
3. Authorize the General Manager to approve change orders in an amount not to exceed \$703,000 which equals 5% of the construction contract.

Description of Item:

On December 11, 2017 the Board of Directors approved an Task Order with RRM Design Group to develop the construction documents for the Kennedy Park Renovation Project (CIP No. 2-057D). The plans, specifications and details were completed in October 2018.

The Kennedy Park Renovation project was advertised for public bid on October 18, 2018. Seven (7) sealed bids were submitted and opened on December 7, 2018. The bid amounts ranged between \$14,058,700 and \$16,597,000. Sausal Corporation submitted the lowest responsible bid for the lump sum bid in the amount of \$14,058,700.

Staff is recommending award of the base bid plus additive alternate #1 (for sod instead of seed) in the amount of \$14,058,700 which is 30% below the engineer's estimate for the construction. Staff is also requesting the Board

authorize the General Manager to execute change orders in an amount not to exceed 5% of the contract price (\$703,000). If approved construction would begin in January 2019 and be complete in 2020.

STANDING COMMITTEE RECOMMENDATIONS

This item was presented to the Board's Finance Standing Committee and the Capital Outlay Committee. Both Committees recommended approval of the contract to the Board.

ATTACHMENTS:

Description	Upload Date	Type
Resolution Awarding the Construction Contract for the Kennedy Park Renovation Project	12/12/2018	Resolution Letter
Exhibit A_Contract with Sausal Corp	12/12/2018	Exhibit