



**Meeting Date: October 8, 2018**

**Agenda Item: 4.1**

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Approval of Award of a Construction Contract for the Mission Hills Driving Range Renovation project

**Executive Summary:**

The Board of Directors will consider approval of a construction contract with Suarez & Munoz Construction, Inc. in the amount of \$3,020,000 for the Mission Hills Driving Range Renovation project.

**Financial Impact:**

The Three-Year Capital Improvement Plan 2017-2020 includes \$3,149,091 of Measure F1 funding for the Mission Hills Driving Range Renovation project (CIP No. 4-193D). Following is a summary of the project budget and estimated costs.

Total Project Budget	<u>\$3,149,091</u>
Construction Contract	\$3,020,000
<u>Construction Contingency @ 5%</u>	<u>\$151,000</u>
Total Estimated Construction Cost	\$3,171,000
<u>Project Soft Costs+Other Hard Costs</u>	<u>\$201,020</u>
Total Project Costs	\$3,372,020
Future Required from Reserve	\$227,929

**Staff Recommendation:**

Staff recommends the Board of Directors take the following actions:

1. Approve the plans, specifications and details for the Mission Hills Driving Range Renovation Project;
2. Authorize the General Manager to execute a construction contract with Suarez & Munoz Construction, Inc. in the amount of \$3,020, 000.00; and
3. Authorize the General Manager to execute change orders not to exceed 5% of the contract price; and
4. Approve allocation of \$228,000.00 from Reserve to the Mission Hills Driving Range (CIP No. 4-193D).

**Description of Item:**

On October 23, 2017 the Board of Directors approved a Task Order with Callander Associates to prepare the construction drawings for the Mission Hills Driving Range Renovation Project (CIP No. 4-193D). The construction plans, specifications and details were completed in June 2018.

The Mission Hills Driving Range Renovation project was advertised for public bid on August 31, 2018. Five (5) sealed bids were submitted. Sealed bids were opened on Oct. 1, 2018. The bid amounts ranged between \$3,020,000.00 and \$3,406,000.00. Suarez & Munoz Construction, Inc. submitted the lowest responsible bid for the lump sum base bid (basis of award) in the amount of \$3,020,000.00 with an additive alternative in the amount of \$89,000.00 for precast concrete pavers in lieu of the concrete paving included in the base bid. Staff is recommending award of the base bid, not including the additive alternate, in the amount of \$3,020,000.00 which is within 5% of the engineer's estimate for the construction. Staff is also requesting the Board authorize the General Manger to execute change orders in an amount not to exceed 5% of the contract price (\$151,000.00) if necessary and to allocate \$228,000.00 from the CIP Reserve to cover the potential project budget shortfall

(dependent on use of construction contingency funds). If approved construction would begin in November 2018 and be complete in spring 2019.

**ATTACHMENTS:**

Description	Upload Date	Type
[RESOLUTION NO. R-1819-16] Approval of Award of a Construction Contract for the Mission Hills Driving Range Renovation project	10/4/2018	Resolution
Exhibit A Contract with Suarez & Munoz	10/5/2018	Exhibit