



**Meeting Date: September 10, 2018**

**Agenda Item: 6.1**

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Approval of Award of a Construction Contract for the Oliver Sports Park Synthetic Turf Replacement project

**Executive Summary:**

The Board of Directors will consider approval of a construction contract with Field Turf USA, Inc. in the amount of \$2,196,641 for the Oliver Sports Park Synthetic Turf Replacement project. The Board will also consider approval of the plans, specifications and details for the project, and authorizing the General Manager to execute change orders in an amount not to exceed 10% of the contract price.

**Financial Impact:**

The Three-Year Capital Improvement Plan 2017-2020 includes \$2,567,000 of Measure F1 bond funds for the Oliver Sports Park Synthetic Turf Replacement project (CIP No. 4-168B). There are sufficient funds in the Capital Improvement Program budget to cover the cost of the construction contract including the construction contingency. Following is a financial summary:

|                                   |             |
|-----------------------------------|-------------|
| Total Project Budget              | \$2,567,000 |
| Construction Contract             | \$2,196,641 |
| Construction Contingency @ 10%    | \$219,664   |
| Total Estimated Construction Cost | \$2,416,305 |
| Available Budget for Soft Costs   | \$150,695   |

**Staff Recommendation:**

Staff recommends the Board of Directors take the following actions:

1. Approve the plans, specifications and details for the Oliver Sports Park Synthetic Turf Replacement project;
2. Authorize the General Manager to execute a construction contract with Field Turf USA, Inc. in the amount of \$2,196,641; and
3. Authorize the General Manager to execute change orders not to exceed 10% of the contract price.

**Description of Item:**

On October 23, 2017 the Board of Directors approved a Task Order with Callander Associates to prepare the construction drawings for the Oliver Sports Park Synthetic Turf renovation project (CIP No. 4-168B). In addition to the design services requested, Callander Associates performed a detailed review of synthetic turf products with District staff for Oliver Sports Park to understand the impact those choices would have in overall costs, playability and maintenance. On March 12, 2018, the Board of Directors received a presentation and approved the selection of Field Turf synthetic turf including the underlayment and infill materials for the soccer field renovation at Oliver Sports Park. The construction plans, specifications and details were completed in June 2018.

Staff solicited a proposal from Field Turf USA, Inc. through the California Multiple Award Schedules (CMAS) program administered by the California Department of General Services to furnish and install new synthetic turf at two soccer fields at Oliver Sports Park. The scope of work also includes installation of new fencing along the south end of the fields, and renovation of an adjacent picnic area. Field Turf USA, Inc. submitted a proposal for the work in the amount of \$2,357,326 with a deductive alternative in the amount of \$160,685 for disposal of the removed synthetic turf at a Class 1 facility which will not be required since the material will instead be recycled meeting all solid waste requirements. The total contract is \$2,196,641 which is within 5% of the engineer's

estimate for the construction.

Staff is also requesting the Board authorize the General Manger to execute change orders in an amount not to exceed 10% of the contract price (\$219,664) if necessary. If approved construction would begin in November 2018 and be complete in spring 2019.

**ATTACHMENTS:**

| Description  | Upload Date | Type       |
|--|-------------|------------|
| Resolution Awarding the Construction Contract for the Oliver Sports Park Synthetic Turf Replacement Project [RESOLUTION NO. R-1718-86] | 9/5/2018    | Cover Memo |
| Exhibit to the Resolution - FieldTurf USA Inc. Construction Contract   | 9/5/2018    | Exhibit    |