



Meeting Date: December 16, 2019

Agenda Item: 3.3

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Award of a Task Order for the Tennis Court Renovation Project

Executive Summary:

The Board of Directors will consider approval of a Task Order with Callander Associates to provide design services for the Tennis Court Renovation Project.

Financial Impact:

The Three-Year Capital Improvement Plan 2017-2020 includes funding for the Tennis Court Renovation Project (CIP No. 4-042.05). There are sufficient funds to award the Task Order in the amount of \$61,879 to prepare design and construction documents for the Tennis Court Renovation Project.

Staff Recommendation:

By motion, authorize the General Manager to execute a Task Order in the amount of \$61,879 with Callander Associates for the Tennis Court Renovation Project.

Description of Item:

After a thorough review of court conditions and usage rates, staff is recommending the District renovate 18 tennis courts at various park sites. The sites span both City of Hayward and unincorporated areas of Alameda County and include Bay Trees Park, Castro Valley Community Park, Mt. Eden Park, Stony Brook Park, and Southgate Park. The condition of the courts varies and some need resurfacing while others may need asphalt replacement. In addition, some tennis courts would be converted to pickleball at Stony Brook (1) and Southgate (1) parks.

The Three-Year Capital Improvement Program 2017-2020 (CIP) includes \$600,000 for the Tennis Court Renovation project. This budget will not be sufficient to renovate all 18 tennis courts so the project will be separated into Phase 1 and Phase 2 bid packages. Phase 1 construction plans will include the highest priority sites that can be addressed within the current CIP and will be bid in 2020 for construction that year. Phase 2 will include the next round of projects and be bid after adoption of the new Five-Year Capital Improvement Program 2020-2025 in June 2020, which will include additional funding from the second series of the bond sales for the remaining tennis court renovations as determined by the cost estimates.

On November 20, 2019, the District solicited proposals from qualified firms on the on-call list of Landscape Architects to provide professional design services for the Tennis Court Renovation Project. Design services will include development of conceptual designs, construction plans and specifications for bid, for all 18 locations. For those renovations determined to be included in Phase 1, services will include bidding and construction administration support. The District received three proposals from Carducci Associates, Callander Associates, and BFS Landscape Architects. It was determined that Callander Associates demonstrated the most experience and provided an approach well suited to the project as well as the lowest fee proposal.

If approved, the design effort would begin in December 2019 and the construction of Phase is estimated to be complete in late 2020.

ATTACHMENTS:

Description	Upload Date	Type
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